**2023 Priorities and Funding Recommendations – Meeting Basic Needs**

12 Programs

**This worksheet has three parts**. Please complete and return Priorities, Funding Recommendation Amounts, and Recommendation for One-time or Additional Funds **by Monday, April 17, 2023.**

The Decision-making meeting is **Thursday April 27, 2023 from 4:00-8:00 pm**.

**Part I: Priorities**

Please place each program into one of the three priority categories below (12 programs: 4 in High, 4 in Medium, and 4 in Low).

Your priorities should guide you as you make your funding recommendations for each program. Your high priorities should not just be programs that you think are quality programs with well-defined outcomes, but also programs that you plan to fund as best you can with the limited resources available.

|  |  |  |
| --- | --- | --- |
| **High (4)** | **Medium (4)** | **Low (4)** |
|  |  |  |
|  |  |  |
|  |  |  |
|  |  |  |

**Part II: Funding Amount Recommendations by program**

Please fill in the highlighted column of the spreadsheet *(see attached Excel File*) or the table below with your funding recommendations for each program.

**The total available for distribution by the Meeting Basic Needs panel has not yet been determined.**

**Amount requested in 2023 is $223,000**

**Amount received in 2022 is $174,281**

**Part III: Any Funding Recommendations for Additional or One-Time Funds?**

There is no guarantee that our United Way will have one-time funds available, but we want suggestions in case we have supplemental funds during the year. The funding applications included a question to the programs specifically about how they might use one-time funds if such funding becomes available, *and we are open to any other ideas for one-time funding that you may have read about or heard about during the presentations.*

|  |  |  |
| --- | --- | --- |
| **Agency – Program** | **Dollar Request** | **Rationale** |
|  |  |  |
|  |  |  |

**This worksheet has three parts**. Please complete and return Priorities, Funding Recommendation Amounts, and Recommendation for One-time or Additional Funds by **Monday April 17, 2023.**

Questions? Call Doreen (207) 295-6398 or e-mail at doreenf@uwmcm.org