2023 Program Worksheet

AGENCY: \_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_

PROGRAM: \_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_

In considering the relative merits of funding various programs, all of which are most likely good programs, please score how well this program meets the following areas in its application.

The score sheet is a guide to help you determine Low, Medium, and High priorities for funding.

Please note that there is space below for other factors that also may affect your final priority rating.

|  |  |  |  |
| --- | --- | --- | --- |
| Variable | Score 1-5, with 5 being highest (circle one) | **Weighted Factor** | **Total Score** |
| 1. In the balance of the Community Goals this Solutions Council is addressing, **how important are the program outcomes** this program is pursuing**?** | 5  4  3  2  1 | X 8 | (max 40 pts) |
| 1. **How** **effective is the program** in achieving its stated outcomes? | 5  4  3  2  1 | X 5 | (max 25 pts) |
| 1. What is **the scope, or depth of impact, of the program** in achieving its outcomes – for example, how many people are served and how many more people need these services? | 5  4  3  2  1 | X 4 | (max 20 pts) |
| 1. **How important is United Way funding** toward achieving the stated outcomes? | 5  4  3  2  1 | X 3 | (max 15 pts) |
|  | **TOTAL WEIGHTED SCORE:** | | (max 100 pts) |
|  | **Your Program Ranking (Low, Medium, or High)** | |  |
|  | | | |
| **Other Factors to Consider When Determining Funding Recommendations or Comments on the Program:** | | | |